

Pawtuckaway Ridge HOA Budget

Final Budget 2025

Updated 07/16/2025

| Item | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------|-----------------|------------------|------------------|------------------|-----------------|
| Operating | | | | | |
| Landscape Maintenance | \$ 1,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Snow Removal | \$ 1,500 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ - |
| SW Management Inspect | \$ - | \$ - | \$ - | \$ - | \$ 2,500 |
| Insurance | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 1,000 |
| Admin/Accounting | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| Total Operating Fees | \$ 3,500 | \$ 16,000 | \$ 16,000 | \$ 16,000 | \$ 9,000 |
| | | | | | |
| Reserve | | | | | |
| Capital Reserve | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| | | | | | |
| Annual Total | \$ 4,000 | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 9,500 |
| Per Unit Annual Total | \$ 235 | \$ 971 | \$ 971 | \$ 971 | \$ 559 |
| Per Unit Quarterly Fee | | \$ 243 | \$ 243 | \$ 243 | \$ 140 |

Notes:

17 Lots

Stormwater management will have an approximate cost of \$2500 at the full build out for annual inspections

Insurance covers liability for common area and property insurance for the mailboxes and hut structure

Landscaping includes entrance maintenance, shoulder mowing, and pond mowing

Snow removal will be removed from association responsibility if the road is accepted by the Town

Admin/Accounting is for any legal, accounting, or miscellaneous association expenses

Trash removal is the responsibility of the individual homeowners

Budgets for 2026-2029 are estimates only and will be revised and finalized prior to the budget year